

To receive an update on the Community Levelling UP Project and consider any actions and associated expenditure

Further to the 7th September walkabout and boat trip, Studio Hive continue to work towards a feasibility report.

The working group met on Monday 30th October to receive an update on the project. Investigation work is taking place leading up to the community engagement to be held on 14th November at Ashtorre Rock. Stakeholders have been invited to a guided walk followed by a workshop.

Town and Cornwall Councillors, if available on the day, please join us.

The project timetable has moved slightly to support a transport trial at the Easter weekend 2024. This has meant approval from Cornwall Council for a variation to Saltash Town Council's offer letter to support an extension to the end of April 2024.

I approved for the request to be made and recently received approval from the CLUP Team.

The variations relate to date submissions for:

Appendix 2 – Eligible Expenditure and Claim Submission
Appendix 5 – Outputs and Reporting Requirements
Appendix 7 – Timescales

Claim Submission:

Two invoices relating to the project were paid by Saltash Town Council on 27th October in advance of reclaiming the first tranche of funding.

The first claim to Cornwall Council was submitted on 31.10.23 for £31,500 to cover expenditure to date.

Members are asked to ratify my request for a variation to Saltash Town Council's CLUP offer letter.

End of Report
Town Clerk/RFO